

Sardar Vallabhbhai National Institute of Technology, Ichchhanath, Surat-395007

Appendix V B

Details of Establishment Expenditure-Object Head Wise

(Rs. In Crore)

Sl.No.	Object Head	Actual 2023-24	BE 2024-25	Actuals up to 09/2024	Proposed RE 24-25	Proposed BE 25-26	Remarks
	(31) Grant-in-aid General						
	(31.01) Pension & Pensionary Benefits	13.82	15.92	7.3	15.00	18.75	
	(31.02) Scholarships/Fellowships	23.32	35.02	10.55	28.20	35.25	
	(31.03) Foreign/Domestic Travels	0.5	0.55	0.16	0.60	0.75	
	(31.04) Security/Housekeeping	6.76	7.00	3.28	7.00	8.75	
	(31.05) Exp.on Contractual Employees (Teaching and Non-Teaching)	10.58	12.35	4.7	12.00	15.00	
	(31.06) Other Expenses	19.02	20.7	6.12	21.00	26.25	
	(31.08) HEFA Loan Interest	2.52	5	1.84	3.80	4.75	
	A	76.52	96.54	33.95	87.6	109.5	
	(35) Grants for creation of Capital Assets						
	(35.01) Building	15.77	79.78	13.67	70.00	70.00	
	(35.02) Equipments	6.75	5.4	0.48	10.00	15.00	
	(35.03) Library	3.9	4.52	1.92	4.50	5.00	
	(35.04) Furniture	0.13	0.5	0.07	6.00	5.00	
	B	26.55	90.20	16.14	90.50	95.00	
	(36) Grant-in-Aid Salary						
	(36.01) Expenditure on salary on Regular Faculty	65.66	86.18	35.36	72.50	90.63	
	(36.02) Expenditure on salary of Regular Non-Faculty	12.86	15.69	6.61	14.50	18.13	
	(36.03) Medical Expenses	1.22	6.67	0.41	1.25	1.56	
	(36.04) Leave Encashment	4.99		0.90	2.58	3.23	
	(36.05) LTC	0.48		0.17	0.54	0.68	
	(36.06) Professional Development Allowance(PDA)	2.55		0.23	2.30	2.88	
	(36.07) Retirement Benefits	3.99	1.94	1.61	2.50	3.13	
	(36.08) Other Expenses	0.16	0.2	0.03	0.30	0.38	
	C	91.91	110.68	45.32	96.47	120.59	
	TOTAL(31)+(35)+(36) (A+B+C)	194.98	297.42	95.41	274.57	325.09	

